

Proposition 1D Bond Summary

Department/Program	Total Bond Amount	Amount Committed ¹	Balance
(dollars are in thousands)			
Kindergarten through Grade 12 (K-12)			
New Construction	\$1,900,000	\$1,814,259	\$85,741
Modernization projects	\$3,300,000	\$3,290,419	\$9,581
Career Technical Education	\$500,000	\$493,439	\$6,561
High Performance Schools	\$100,000	\$100,000	\$0
Overcrowding Relief	\$1,000,000	\$993,377	\$6,623
Charter Schools	\$500,000	\$467,440	\$32,560
Joint Use	\$29,000	\$29,000	\$0
Administrative Cost ²		\$89,305	-\$89,305
Statewide Costs ³		\$22,691	-\$22,691
Total for K-12	\$7,329,000	\$7,299,930	\$29,070
Higher Education			
University of California	\$890,000	\$874,816	\$15,184
Capital Outlay Program	\$690,000	\$675,816	\$14,184
Medical Education Program Expansion	\$200,000	\$199,000	\$1,000
California State University	\$690,000	\$667,142	\$22,858
California Community Colleges	\$1,507,000	\$1,489,244	\$17,756
Administrative Cost ² (Community Colleges only)		\$6,170	-\$6,170
Statewide Costs ³		\$20,375	-\$20,375
Total for Higher Education	\$3,087,000	\$3,057,747	\$29,253
Total Proposition 1D	\$10,416,000	\$10,357,677	\$58,323

¹Committed for K-12 means the funds have been allotted to projects based on a eligibility defined process (for more information on the process see K-12s web site). Whereas for higher education it means the funds have been appropriated by the Legislature for specific projects.

²Costs incurred to provide support to the bond program.

³Costs incurred by agencies to administer and sell these bonds (such as the State Treasurer's and Controller's Office), and financing costs incurred before the bonds are sold.